

2026 CERTIFIED TOTALS

Property Count: 2,859

CLN - CITY OF LLANO
ARB Approved Totals

7/24/2026

9:18:06AM

Land		Value			
Homesite:		53,902,301			
Non Homesite:		46,163,150			
Ag Market:		6,534,600			
Timber Market:		0			
			Total Land	(+)	106,600,051
Improvement		Value			
Homesite:		236,156,408			
Non Homesite:		114,740,123			
			Total Improvements	(+)	350,896,531
Non Real		Count	Value		
Personal Property:	442		33,188,146		
Mineral Property:	0		0		
Autos:	1		104,760		
			Total Non Real	(+)	33,292,906
			Market Value	=	490,789,488
Ag	Non Exempt	Exempt			
Total Productivity Market:	6,534,600	0			
Ag Use:	32,340	0	Productivity Loss	(-)	6,502,260
Timber Use:	0	0	Appraised Value	=	484,287,228
Productivity Loss:	6,502,260	0			
			Homestead Cap	(-)	6,048,931
			23.231 Cap	(-)	2,114,728
			Assessed Value	=	476,123,569
			Total Exemptions Amount	(-)	145,657,346
			(Breakdown on Next Page)		

Net Taxable = 330,466,223

#18

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,418,143	1,134,515	3,501.08	3,501.08	14		
OV65	102,942,522	80,213,944	253,185.88	256,365.65	477		
Total	104,360,665	81,348,459	256,686.96	259,866.73	491	Freeze Taxable	(-) 81,348,459
Tax Rate	0.5387000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	325,990	260,792	85,171	175,621	1		
Total	325,990	260,792	85,171	175,621	1	Transfer Adjustment	(-) 175,621
						Freeze Adjusted Taxable	= 248,942,143

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,597,738.28 = 248,942,143 * (0.5387000 / 100) + 256,686.96

Certified Estimate of Market Value: 490,789,488
 Certified Estimate of Taxable Value: 330,466,223

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

#81,524,080

#20

2026 CERTIFIED TOTALS

Property Count: 2,859

CLN - CITY OF LLANO
ARB Approved Totals

7/24/2026

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Exemption Breakdown

Exemption	Count	Local	State	Total
145B	424	0	9,208,520	9,208,520
145D	2	0	35,409	35,409
145D1	10	0	216,105	216,105
145F	5	0	433,190	433,190
CCF	1	115,075	0	115,075
DP	14	0	0	0
DV1	7	0	63,310	63,310
DV2	4	0	31,507	31,507
DV3	5	0	54,000	54,000
DV4	12	0	120,000	120,000
DV4S	1	0	0	0
DVHS	15	0	4,675,542	4,675,542
DVHSS	4	0	513,486	513,486
EN	1	0	0	0
EX	2	0	79,240	79,240
EX-XG	1	0	0	0
EX-XJ	3	0	2,247,760	2,247,760
EX-XL	2	0	256,870	256,870
EX-XN	1	0	104,760	104,760
EX-XU	3	0	671,770	671,770
EX-XV	115	0	87,930,750	87,930,750
HS	944	38,900,052	0	38,900,052
OV65	445	0	0	0
OV65S	60	0	0	0
Totals		39,015,127	106,642,219	145,657,346

Exemption Breakdown				
Exemption	Count	Local	State	Total
145B	2	0	125,240	125,240
HS	6	235,031	0	235,031
OV65	4	0	0	0
	Totals	235,031	125,240	360,271

2026 CERTIFIED TOTALS

Property Count: 2,898

CLN - CITY OF LLANO
Grand Totals

7/24/2026

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Land		Value			
Homesite:		54,670,121			
Non Homesite:		47,219,288			
Ag Market:		6,534,600			
Timber Market:		0			
			Total Land	(+)	108,424,009
Improvement		Value			
Homesite:		239,397,858			
Non Homesite:		117,302,907			
			Total Improvements	(+)	356,700,765
Non Real		Count	Value		
Personal Property:	444		33,416,026		
Mineral Property:	0		0		
Autos:	1		104,760		
			Total Non Real	(+)	33,520,786
			Market Value	=	498,645,560
Ag	Non Exempt	Exempt			
Total Productivity Market:	6,534,600	0			
Ag Use:	32,340	0	Productivity Loss	(-)	6,502,260
Timber Use:	0	0	Appraised Value	=	492,143,300
Productivity Loss:	6,502,260	0			
			Homestead Cap	(-)	6,087,394
			23.231 Cap	(-)	2,144,216
			Assessed Value	=	483,911,690
			Total Exemptions Amount	(-)	146,017,617
			(Breakdown on Next Page)		
			Net Taxable	=	337,894,073

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,418,143	1,134,515	3,501.08	3,501.08	14		
OV65	103,519,479	80,675,510	254,742.68	257,922.45	481		
Total	104,937,622	81,810,025	258,243.76	261,423.53	495	Freeze Taxable	(-) 81,810,025
Tax Rate	0.5387000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	325,990	260,792	85,171	175,621	1		
Total	325,990	260,792	85,171	175,621	1	Transfer Adjustment	(-) 175,621
						Freeze Adjusted Taxable	= 255,908,427

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,636,822.46 = 255,908,427 * (0.5387000 / 100) + 258,243.76

Certified Estimate of Market Value: 498,397,256

Certified Estimate of Taxable Value: 337,671,462

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

Property Count: 2,898

CLN - CITY OF LLANO

Grand Totals

7/24/2026

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Exemption Breakdown

Exemption	Count	Local	State	Total
145B	426	0	9,333,760	9,333,760
145D	2	0	35,409	35,409
145D1	10	0	216,105	216,105
145F	5	0	433,190	433,190
CCF	1	115,075	0	115,075
DP	14	0	0	0
DV1	7	0	63,310	63,310
DV2	4	0	31,507	31,507
DV3	5	0	54,000	54,000
DV4	12	0	120,000	120,000
DV4S	1	0	0	0
DVHS	15	0	4,675,542	4,675,542
DVHSS	4	0	513,486	513,486
EN	1	0	0	0
EX	2	0	79,240	79,240
EX-XG	1	0	0	0
EX-XJ	3	0	2,247,760	2,247,760
EX-XL	2	0	256,870	256,870
EX-XN	1	0	104,760	104,760
EX-XU	3	0	671,770	671,770
EX-XV	115	0	87,930,750	87,930,750
HS	950	39,135,083	0	39,135,083
OV65	449	0	0	0
OV65S	60	0	0	0
Totals		39,250,158	106,767,459	146,017,617

2026 CERTIFIED TOTALS

Property Count: 2,859

CLN - CITY OF LLANO
ARB Approved Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,476	635.4245	\$1,436,040	\$281,920,834	\$231,916,171
B	MULTIFAMILY RESIDENCE	70	33.9985	\$0	\$5,386,499	\$5,320,717
C1	VACANT LOTS AND LAND TRACTS	347	183.0755	\$1,180	\$10,673,421	\$9,899,788
D1	QUALIFIED OPEN-SPACE LAND	103	411.7719	\$0	\$6,534,600	\$32,340
D2	IMPROVEMENTS ON QUALIFIED OP	24		\$0	\$208,320	\$208,320
E	RURAL LAND, NON QUALIFIED OPE	26	81.3792	\$0	\$6,504,220	\$5,426,817
F1	COMMERCIAL REAL PROPERTY	265	133.1112	\$66,870	\$53,851,978	\$53,680,356
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$3,981,440	\$3,858,190
J3	ELECTRIC COMPANY (INCLUDING C	5		\$0	\$3,942,260	\$3,690,461
J4	TELEPHONE COMPANY (INCLUDI	1		\$0	\$347,920	\$326,614
J6	PIPELAND COMPANY	3		\$0	\$35,790	\$32,870
J7	CABLE TELEVISION COMPANY	1		\$0	\$680,640	\$622,480
L1	COMMERCIAL PERSONAL PROPE	400		\$581,940	\$21,239,226	\$12,674,847
L2	INDUSTRIAL AND MANUFACTURIN	12		\$0	\$1,343,090	\$601,670
M1	TANGIBLE OTHER PERSONAL, MOB	16		\$0	\$731,200	\$686,792
S	SPECIAL INVENTORY TAX	2		\$0	\$1,612,790	\$1,487,790
X	TOTALLY EXEMPT PROPERTY	123	1,020.5334	\$3,630	\$91,795,260	\$0
Totals			2,499.2942	\$2,089,660	\$490,789,488	\$330,466,223

2026 CERTIFIED TOTALS

Property Count: 39

CLN - CITY OF LLANO
Under ARB Review Totals

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State Category Breakdown

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	19	7.6079	\$0	\$3,781,770	\$3,508,276
B	MULTIFAMILY RESIDENCE	6	1.0457	\$0	\$1,377,332	\$1,377,332
C1	VACANT LOTS AND LAND TRACTS	9	4.2961	\$0	\$666,830	\$637,342
F1	COMMERCIAL REAL PROPERTY	3	3.3969	\$0	\$1,802,260	\$1,802,260
L1	COMMERCIAL PERSONAL PROPE	2		\$0	\$227,880	\$102,640
Totals			16.3466	\$0	\$7,856,072	\$7,427,850

2026 CERTIFIED TOTALS

Property Count: 2,898

CLN - CITY OF LLANO

Grand Totals

7/24/2026

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,495	643.0324	\$1,436,040	\$285,702,604	\$235,424,447
B	MULTIFAMILY RESIDENCE	76	35.0442	\$0	\$6,763,831	\$6,698,049
C1	VACANT LOTS AND LAND TRACTS	356	187.3716	\$1,180	\$11,340,251	\$10,537,130
D1	QUALIFIED OPEN-SPACE LAND	103	411.7719	\$0	\$6,534,600	\$32,340
D2	IMPROVEMENTS ON QUALIFIED OP	24		\$0	\$208,320	\$208,320
E	RURAL LAND, NON QUALIFIED OPE	26	81.3792	\$0	\$6,504,220	\$5,426,817
F1	COMMERCIAL REAL PROPERTY	268	136.5081	\$66,870	\$55,654,238	\$55,482,616
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$3,981,440	\$3,858,190
J3	ELECTRIC COMPANY (INCLUDING C	5		\$0	\$3,942,260	\$3,690,461
J4	TELEPHONE COMPANY (INCLUDI	1		\$0	\$347,920	\$326,614
J6	PIPELAND COMPANY	3		\$0	\$35,790	\$32,870
J7	CABLE TELEVISION COMPANY	1		\$0	\$680,640	\$622,480
L1	COMMERCIAL PERSONAL PROPE	402		\$581,940	\$21,467,106	\$12,777,487
L2	INDUSTRIAL AND MANUFACTURIN	12		\$0	\$1,343,090	\$601,670
M1	TANGIBLE OTHER PERSONAL, MOB	16		\$0	\$731,200	\$686,792
S	SPECIAL INVENTORY TAX	2		\$0	\$1,612,790	\$1,487,790
X	TOTALLY EXEMPT PROPERTY	123	1,020.5334	\$3,630	\$91,795,260	\$0
Totals			2,515.6408	\$2,089,660	\$498,645,560	\$337,894,073

2026 CERTIFIED TOTALS

Property Count: 2,859

CLN - CITY OF LLANO

ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY	1,179	560.9490	\$1,384,910	\$260,399,204	\$213,899,576
A2	MOBILE HOME	304	74.0107	\$51,130	\$21,417,930	\$17,950,898
A4	RESIDENTIAL MISCELLANEOUS IMP	17	0.4648	\$0	\$103,700	\$65,697
B1	MULTI-FAMILY	6	2.9827	\$0	\$1,033,890	\$1,033,890
B2	DUPLEX	12	3.2957	\$0	\$2,391,359	\$2,358,734
C1	VACANT RESIDENTIAL	324	176.6360	\$1,180	\$10,130,392	\$9,356,759
C5	VACANT COMMERCIAL	23	6.4395	\$0	\$543,029	\$543,029
D1	VACANT QUALIFIED AG LAND	103	411.7719	\$0	\$6,534,600	\$32,340
D2	IMPROVEMENTS ON QUALIFIED AG L	24		\$0	\$208,320	\$208,320
E1	FARM/RANCH RESIDENCE	16	17.2732	\$0	\$5,429,490	\$4,381,535
E2	FARM/RANCH MOBILE HOME	2	0.2500	\$0	\$104,370	\$83,888
E4	NON QUALIFIED AG LAND	8	63.8560	\$0	\$970,360	\$961,394
F1	COMMERCIAL REAL	261	131.1168	\$66,870	\$53,499,568	\$53,327,946
F4	COMMERCIAL MISCELLANEOUS IMP	8	1.9944	\$0	\$352,410	\$352,410
J2	GAS DISTRIBUTION	1		\$0	\$3,981,440	\$3,858,190
J3	ELECTRIC COMPANIES	5		\$0	\$3,942,260	\$3,690,461
J4	TELEPHONE COMPANIES	1		\$0	\$347,920	\$326,614
J6	PIPELINES	3		\$0	\$35,790	\$32,870
J7	CABLE TV	1		\$0	\$680,640	\$622,480
L1	COMMERCIAL PERSONAL PROPER	400		\$581,940	\$21,239,226	\$12,674,847
L2	INDUSTRIAL AND MANUFACTURING-I	12		\$0	\$1,343,090	\$601,670
M1	MOBILE HOME IMP ONLY	16		\$0	\$731,200	\$686,792
M4	MISCELLANEOUS IMPS ON VACANT L	52	27.7201	\$0	\$1,961,250	\$1,928,093
S	SPECIAL INVENTORY	2		\$0	\$1,612,790	\$1,487,790
X	TOTALLY EXEMPT PROPERTY	123	1,020.5334	\$3,630	\$91,795,260	\$0
Totals			2,499.2942	\$2,089,660	\$490,789,488	\$330,466,223

2026 CERTIFIED TOTALS

Property Count: 39

CLN - CITY OF LLANO
Under ARB Review Totals

7/24/2026 9:18:28AM

CAD State Category Breakdown

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY	15	4.4094	\$0	\$3,183,200	\$2,978,244
A2	MOBILE HOME	4	3.1985	\$0	\$598,570	\$530,032
B2	DUPLEX	6	1.0457	\$0	\$1,377,332	\$1,377,332
C1	VACANT RESIDENTIAL	9	4.2961	\$0	\$666,830	\$637,342
F1	COMMERCIAL REAL	3	3.3969	\$0	\$1,802,260	\$1,802,260
L1	COMMERCIAL PERSONAL PROPER	2		\$0	\$227,880	\$102,640
Totals			16.3466	\$0	\$7,856,072	\$7,427,850

2026 CERTIFIED TOTALS

Property Count: 2,898

CLN - CITY OF LLANO

Grand Totals

7/24/2026

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY	1,194	565.3584	\$1,384,910	\$263,582,404	\$216,877,820
A2	MOBILE HOME	308	77.2092	\$51,130	\$22,016,500	\$18,480,930
A4	RESIDENTIAL MISCELLANEOUS IMP	17	0.4648	\$0	\$103,700	\$65,697
B1	MULTI-FAMILY	6	2.9827	\$0	\$1,033,890	\$1,033,890
B2	DUPLEX	18	4.3414	\$0	\$3,768,691	\$3,736,066
C1	VACANT RESIDENTIAL	333	180.9321	\$1,180	\$10,797,222	\$9,994,101
C5	VACANT COMMERCIAL	23	6.4395	\$0	\$543,029	\$543,029
D1	VACANT QUALIFIED AG LAND	103	411.7719	\$0	\$6,534,600	\$32,340
D2	IMPROVEMENTS ON QUALIFIED AG L	24		\$0	\$208,320	\$208,320
E1	FARM/RANCH RESIDENCE	16	17.2732	\$0	\$5,429,490	\$4,381,535
E2	FARM/RANCH MOBILE HOME	2	0.2500	\$0	\$104,370	\$83,888
E4	NON QUALIFIED AG LAND	8	63.8560	\$0	\$970,360	\$961,394
F1	COMMERCIAL REAL	264	134.5137	\$66,870	\$55,301,828	\$55,130,206
F4	COMMERCIAL MISCELLANEOUS IMP	8	1.9944	\$0	\$352,410	\$352,410
J2	GAS DISTRIBUTION	1		\$0	\$3,981,440	\$3,858,190
J3	ELECTRIC COMPANIES	5		\$0	\$3,942,260	\$3,690,461
J4	TELEPHONE COMPANIES	1		\$0	\$347,920	\$326,614
J6	PIPELINES	3		\$0	\$35,790	\$32,870
J7	CABLE TV	1		\$0	\$680,640	\$622,480
L1	COMMERCIAL PERSONAL PROPER	402		\$581,940	\$21,467,106	\$12,777,487
L2	INDUSTRIAL AND MANUFACTURING-F	12		\$0	\$1,343,090	\$601,670
M1	MOBILE HOME IMP ONLY	16		\$0	\$731,200	\$686,792
M4	MISCELLANEOUS IMPS ON VACANT L	52	27.7201	\$0	\$1,961,250	\$1,928,093
S	SPECIAL INVENTORY	2		\$0	\$1,612,790	\$1,487,790
X	TOTALLY EXEMPT PROPERTY	123	1,020.5334	\$3,630	\$91,795,260	\$0
Totals			2,515.6408	\$2,089,660	\$498,645,560	\$337,894,073

2026 CERTIFIED TOTALS

Property Count: 2,898

CLN - CITY OF LLANO

Effective Rate Assumption

7/24/2026

9:18:28AM

New Value

TOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:

\$2,089,660

\$1,711,755

#24

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	1	2025 Market Value	\$14,560
ABSOLUTE EXEMPTIONS VALUE LOSS				\$14,560

10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	420	\$8,801,530
145D	11.145 (d) Multiple Situs, Leases	1	\$18,079
DV2	Disabled Veterans 30% - 49%	1	\$4,507
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$262,047
HS	Homestead	21	\$730,384
OV65	Over 65	28	\$0
PARTIAL EXEMPTIONS VALUE LOSS		474	\$9,840,547
NEW EXEMPTIONS VALUE LOSS			\$9,855,107

10B

10C

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$9,855,107

New Ag / Timber Exemptions #11

New Annexations

Count	Market Value	Taxable Value
1	\$57,540	\$57,540

#23

New Deannexations #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
947	\$218,184	\$47,672	\$170,512

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
933	\$215,979	\$47,255	\$168,724

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
947	\$191,790	\$43,824	\$147,966

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
933	\$188,220	\$43,255	\$144,965

2026 CERTIFIED TOTALSCLN - CITY OF LLANO
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
39	\$7,856,072	\$7,205,239

#19

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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pay_yr	pay_code	paid	mo_paid	is_paid
2018	CHSL	-164.72	-139.29	-25.43
2019	CHSL	-183.52	-157.45	-26.07
2020	CHSL	-168.48	-146.81	-21.67
2021	CHSL	-161.78	-137.2	-24.58
2022	CHSL	-2269.34	-1795.39	-473.95
2023	CHSL	-5421.23	-4069.94	-1351.29
2024	CHSL	-9817.37	-7113.28	-2704.09
		-18186.44	-13559.36	-4627.08

2023	CLN	-936.64	-630.33	-306.31
2024	CLN	-2705.17	-1848.97	-856.2
		-3641.81	-2479.3	-1162.51

#16

#32A

2022	FRU	-29.72	-29.72	0
2023	FRU	-3.44	-3.44	0
2024	FRU	-41.91	-41.91	0
		-75.07	-75.07	0

2018	GLL	-152.37	-152.37	0
2019	GLL	-187.05	-175.9	-11.15
2020	GLL	-164.57	-158.12	-6.45
2021	GLL	-410.1	-376.52	-33.58
2022	GLL	-3902.51	-3543.1	-359.41
2023	GLL	-10783.4	-9934.12	-849.28
2024	GLL	-25199.67	-23173.54	-2026.13
		-40799.67	-37513.67	-3286

2018	LE1	-11.61	-11.61	0
2019	LE1	-12.91	-12.91	0
2020	LE1	-11.63	-11.63	0
2021	LE1	-10.19	-10.19	0
2022	LE1	-176.89	-176.89	0
2023	LE1	-414.17	-414.17	0
2024	LE1	-782.46	-782.46	0
		-1419.86	-1419.86	0

2023	LE5	-42.39	-42.39	0
2024	LE5	-567.22	-567.22	0
		-609.61	-609.61	0

July 13, 2026

City of Llano

Attn: Finance Director
301 W. Main
Llano, TX 78643

RE: Entity Sales Tax

Finance Director,

Please have the accounting department supply the following information to the Tax Office. This is needed for the calculation of the effective and roll-back rates. Please note that there are two (2) different numbers.

Sales Tax Revenue for 2025: $\$1,416,218.77 \times 25\% = \$354,055$ #40A
(Jan. 2025 thru Dec. 2025)

Sales Tax Revenue for the previous four (4) quarters: $\$1,428,030.97 \times 25\% = \$357,008$
(July - Dec 2025 and Jan - June 2026) #53 #53

Figures provided by: Cara Hewitt

Sincerely,

Kris Fogelberg

Kris Fogelberg
Llano County TAC

2025 CERTIFIED TOTALS

Property Count: 2,891

CLN - CITY OF LLANO

Grand Totals

7/24/2026

8:06:45AM

Land	Value			
Homesite:	54,566,785			
Non Homesite:	47,297,727			
Ag Market:	6,991,210			
Timber Market:	0	Total Land	(+)	108,855,722

Improvement	Value			
Homesite:	233,970,376			
Non Homesite:	116,911,047	Total Improvements	(+)	350,881,423

Non Real	Count	Value		
Personal Property:	437	32,155,175		
Mineral Property:	0	0		
Autos:	1	104,760	Total Non Real	(+)
			Market Value	=
				32,259,935
				491,997,080

Ag	Non Exempt	Exempt		
Total Productivity Market:	6,991,210	0		
Ag Use:	34,810	0	Productivity Loss	(-)
Timber Use:	0	0	Appraised Value	=
Productivity Loss:	6,956,400	0		485,040,680
			Homestead Cap	(-)
			23.231 Cap	(-)
			Assessed Value	=
			Total Exemptions Amount	(-)
			(Breakdown on Next Page)	12,142,045
				3,269,895
				469,628,740
				133,680,350
			Net Taxable	=
				335,948,390

#1

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,305,669	1,044,535	3,501.08	3,501.08	14		
OV65	95,683,089	74,876,986	237,203.66	239,981.30	467		
Total	96,988,758	75,921,521	240,704.74	243,482.38	481	Freeze Taxable	(-)
Tax Rate	0.5387000						75,921,521

#2

Freeze Adjusted Taxable = 260,026,869

#3

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

1,641,469.48 = 260,026,869 * (0.5387000 / 100) + 240,704.74

Certified Estimate of Market Value: 491,997,080
 Certified Estimate of Taxable Value: 335,948,390

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 2,891

CLN - CITY OF LLANO
Grand Totals

7/24/2026

8:07:33AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CCF	1	110,310	0	110,310
DP	14	0	0	0
DV1	8	0	75,310	75,310
DV2	3	0	27,000	27,000
DV3	4	0	42,000	42,000
DV4	11	0	108,000	108,000
DV4S	1	0	0	0
DVHS	14	0	3,837,363	3,837,363
DVHSS	4	0	466,805	466,805
EN	1	0	0	0
EX	2	0	67,732	67,732
EX-XG	1	0	2,400	2,400
EX-XJ	3	0	2,247,760	2,247,760
EX-XL	2	0	260,570	260,570
EX-XN	2	0	140,350	140,350
EX-XU	3	0	660,910	660,910
EX-XV	114	0	87,631,861	87,631,861
EX-XV (Prorated)	1	0	53,266	53,266
EX366	103	0	89,200	89,200
HS	960	37,859,513	0	37,859,513
OV65	441	0	0	0
OV65S	60	0	0	0
Totals		37,969,823	95,710,527	133,680,350

2025 CERTIFIED TOTALS

Property Count: 2,891

CLN - CITY OF LLANO

Grand Totals

7/24/2026

8:07:33AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,499	641.9222	\$1,570,510	\$280,021,759	\$225,967,339
B	MULTIFAMILY RESIDENCE	74	34.7951	\$24,170	\$6,649,281	\$6,436,457
C1	VACANT LOTS AND LAND TRACTS	355	189.5451	\$0	\$12,027,804	\$10,485,490
D1	QUALIFIED OPEN-SPACE LAND	104	447.0879	\$0	\$6,991,210	\$34,810
D2	IMPROVEMENTS ON QUALIFIED OP	24		\$0	\$207,360	\$207,360
E	RURAL LAND, NON QUALIFIED OPE	25	46.0632	\$0	\$5,980,040	\$4,895,831
F1	COMMERCIAL REAL PROPERTY	266	134.4321	\$114,460	\$55,487,485	\$55,267,434
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$3,775,460	\$3,775,460
J3	ELECTRIC COMPANY (INCLUDING C	5		\$0	\$3,526,800	\$3,526,800
J4	TELEPHONE COMPANY (INCLUDI	1		\$0	\$377,840	\$377,840
J6	PIPELAND COMPANY	3		\$0	\$34,320	\$34,320
J7	CABLE TELEVISION COMPANY	1		\$0	\$708,950	\$708,950
L1	COMMERCIAL PERSONAL PROPE	300		\$801,110	\$20,591,420	\$20,591,420
L2	INDUSTRIAL AND MANUFACTURIN	14		\$0	\$1,249,895	\$1,249,895
M1	TANGIBLE OTHER PERSONAL, MOB	16		\$0	\$731,200	\$681,364
S	SPECIAL INVENTORY TAX	2		\$0	\$1,707,620	\$1,707,620
X	TOTALLY EXEMPT PROPERTY	231	1,020.3077	\$223,220	\$91,928,636	\$0
	Totals		2,514.1533	\$2,733,470	\$491,997,080	\$335,948,390

2025 CERTIFIED TOTALS

Property Count: 2,891

CLN - CITY OF LLANO
Grand Totals

7/24/2026 8:07:33AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	A	1	0.1625	\$0	\$120,324	\$120,324
A1	SINGLE FAMILY	1,193	563.1601	\$1,354,750	\$257,805,707	\$208,007,473
A2	MOBILE HOME	312	78.1348	\$203,470	\$21,980,658	\$17,767,610
A4	RESIDENTIAL MISCELLANEOUS IMP	18	0.4648	\$12,290	\$115,070	\$71,932
B1	MULTI-FAMILY	6	2.9827	\$0	\$1,032,020	\$1,025,280
B2	DUPLEX	18	4.3300	\$18,020	\$3,675,051	\$3,633,248
C1	VACANT RESIDENTIAL	332	183.1056	\$0	\$11,482,255	\$9,943,378
C5	VACANT COMMERCIAL	23	6.4395	\$0	\$545,549	\$542,112
D1	VACANT QUALIFIED AG LAND	104	447.0879	\$0	\$6,991,210	\$34,810
D2	IMPROVEMENTS ON QUALIFIED AG L	24		\$0	\$207,360	\$207,360
E1	FARM/RANCH RESIDENCE	16	17.2732	\$0	\$5,322,910	\$4,289,355
E2	FARM/RANCH MOBILE HOME	2	0.2500	\$0	\$104,380	\$78,348
E4	NON QUALIFIED AG LAND	7	28.5400	\$0	\$552,750	\$528,128
F1	COMMERCIAL REAL	262	132.4377	\$114,460	\$55,135,075	\$54,915,024
F4	COMMERCIAL MISCELLANEOUS IMP	8	1.9944	\$0	\$352,410	\$352,410
J2	GAS DISTRIBUTION	1		\$0	\$3,775,460	\$3,775,460
J3	ELECTRIC COMPANIES	5		\$0	\$3,526,800	\$3,526,800
J4	TELEPHONE COMPANIES	1		\$0	\$377,840	\$377,840
J6	PIPELINES	3		\$0	\$34,320	\$34,320
J7	CABLE TV	1		\$0	\$708,950	\$708,950
L1	COMMERCIAL PERSONAL PROPER	300		\$801,110	\$20,591,420	\$20,591,420
L2	INDUSTRIAL AND MANUFACTURING-I	14		\$0	\$1,249,895	\$1,249,895
M1	MOBILE HOME IMP ONLY	16		\$0	\$731,200	\$681,364
M4	MISCELLANEOUS IMPS ON VACANT L	50	27.4824	\$6,150	\$1,942,210	\$1,777,929
S	SPECIAL INVENTORY	2		\$0	\$1,707,620	\$1,707,620
X	TOTALLY EXEMPT PROPERTY	231	1,020.3077	\$223,220	\$91,928,636	\$0
Totals			2,514.1533	\$2,733,470	\$491,997,080	\$335,948,390

2025 CERTIFIED TOTALS

Property Count: 2,891

CLN - CITY OF LLANO
Effective Rate Assumption

7/24/2026

8:07:33AM

New Value

TOTAL NEW VALUE MARKET:	\$2,733,470
TOTAL NEW VALUE TAXABLE:	\$2,363,504

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2024 Market Value	\$39,540
EX-XV	Other Exemptions (including public property, r	1	2024 Market Value	\$0
EX366	HB366 Exempt	15	2024 Market Value	\$1,730
ABSOLUTE EXEMPTIONS VALUE LOSS				\$41,270

Exemption	Description	Count	Exemption Amount
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	2	\$488,062
HS	Homestead	36	\$1,506,924
OV65	Over 65	36	\$0
PARTIAL EXEMPTIONS VALUE LOSS		76	\$2,018,986
NEW EXEMPTIONS VALUE LOSS			\$2,060,256

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$2,060,256

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
957	\$215,505	\$52,152	\$163,353

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
943	\$213,395	\$51,816	\$161,579

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
957	\$188,000	\$48,986	\$139,014

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
943	\$185,620	\$48,856	\$136,764

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2025 CERTIFIED TOTALS

CLN - CITY OF LLANO

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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YTD SUMMARY REPORT JULY 2026
CLN-CITY OF LLANO

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2025	1,655,194.81	(13,741.08)	0.00	1,641,453.73	1,596,575.24	1,598,691.49	13,982.91	1,166.50	44,878.49	1,596,575.24	45,083.11	1,598,691.49
2024	30,297.05	(6,257.64)	0.00	24,039.41	11,535.59	11,564.58	3,870.62	3,887.99	12,503.82	11,535.59	12,600.70	11,564.58
2023	10,763.25	(1,021.29)	0.00	9,741.96	3,220.84	3,203.88	1,631.42	1,169.10	6,521.12	3,220.84	6,580.05	3,203.88
2022	7,374.46	0.00	0.00	7,374.46	1,403.88	1,403.88	705.89	421.97	5,970.58	1,403.88	5,970.58	1,403.88
2021	4,836.80	0.00	0.00	4,836.80	786.32	786.32	474.86	252.24	4,050.48	786.32	4,111.80	786.32
2020	4,712.08	0.00	0.00	4,712.08	634.78	634.78	465.31	220.02	4,077.30	634.78	4,146.40	634.78
2019	2,625.67	0.00	0.00	2,625.67	495.73	495.73	429.67	185.07	2,129.94	495.73	2,178.83	495.73
2018	2,409.23	0.00	0.00	2,409.23	478.69	478.69	472.37	190.21	1,930.54	478.69	1,984.64	478.69
2017	2,106.99	0.00	0.00	2,106.99	165.53	165.53	178.78	68.86	1,941.46	165.53	1,941.46	165.53
2016	983.10	0.00	0.00	983.10	57.20	57.20	68.07	25.05	925.90	57.20	953.84	57.20
2015	719.78	0.00	0.00	719.78	0.00	0.00	0.00	0.00	719.78	0.00	729.75	0.00
2014	639.35	0.00	0.00	639.35	0.00	0.00	0.00	0.00	639.35	0.00	640.44	0.00
2013	493.22	0.00	0.00	493.22	0.00	0.00	0.00	0.00	493.22	0.00	494.27	0.00
2012	511.83	0.00	0.00	511.83	0.00	0.00	0.00	0.00	511.83	0.00	514.89	0.00
2011	206.18	0.00	0.00	206.18	0.00	0.00	0.00	0.00	206.18	0.00	208.51	0.00
2010	251.87	0.00	0.00	251.87	0.00	0.00	0.00	0.00	251.87	0.00	253.82	0.00
2009	169.70	0.00	0.00	169.70	0.00	0.00	0.00	0.00	169.70	0.00	171.20	0.00
2008	161.28	0.00	0.00	161.28	0.00	0.00	0.00	0.00	161.28	0.00	161.28	0.00
2007	19.24	0.00	0.00	19.24	0.00	0.00	0.00	0.00	19.24	0.00	19.24	0.00
2006	186.32	0.00	0.00	186.32	0.00	0.00	0.00	0.00	186.32	0.00	186.32	0.00
2005	42.01	0.00	0.00	42.01	0.00	0.00	0.00	0.00	42.01	0.00	42.01	0.00
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	227.95	0.00	0.00	227.95	0.00	0.00	0.00	0.00	227.95	0.00	227.95	0.00
2002	9.22	0.00	0.00	9.22	0.00	0.00	0.00	0.00	9.22	0.00	9.22	0.00
2001	8.35	0.00	0.00	8.35	0.00	0.00	0.00	0.00	8.35	0.00	8.35	0.00
2000(PRIOR)	7.96	0.00	0.00	7.96	0.00	0.00	0.00	0.00	7.96	0.00	7.96	0.00
=====												
	1,724,957.70	(21,020.01)	0.00	1,703,937.69	1,615,353.80	1,617,482.08	22,279.90	7,587.01	88,583.89	1,615,353.80	89,226.62	1,617,482.08
=====												
RATE SUMMARY INFORMATION												
M&O	1,068,044.75	(13,435.28)	0.00	1,054,609.47	996,855.87		14,126.70	5,029.98	57,753.59	996,855.88		
I&S	656,912.95	(7,584.73)	0.00	649,328.22	618,497.93		8,153.20	2,557.03	30,830.30	618,497.92		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
=====												
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	1,020,370.66	(8,470.90)	0.00	1,011,899.76	984,233.71		8,619.98	719.11	27,666.05	984,233.71		
I&S	634,824.15	(5,270.18)	0.00	629,553.97	612,341.53		5,362.93	447.39	17,212.44	612,341.53		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
=====												
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	47,674.09	(4,964.38)	0.00	42,709.71	12,622.16		5,506.72	4,310.87	30,087.54	12,622.17		
I&S	22,088.80	(2,314.55)	0.00	19,774.25	6,156.40		2,790.27	2,109.64	13,617.86	6,156.39		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
=====												
	69,762.89	(7,278.93)	0.00	62,483.96	18,778.56		8,296.99	6,420.51	43,705.40	18,778.56		
=====												
PERCENT COLLECTED ORIGINAL ROLL = 96.458% ADJUSTED ROLL = 97.266%												

Add

then ÷

98.41%

City of Llano
Fiscal Year 2026-2027

2026 Debt Service Balances for Interest and Sinking Tax Rate Calculation

Current Year Debt Service To Be Paid From Property Taxes

Tax Note - Fire Truck			2017 GO bonds			Golf Pro Shop		
int	prin	total	int	prin	total	int	prin	total
19,401.25	140,000.00	159,401.25	35,850.00		35,850.00	333.76	1,410.79	1,744.55
19,401.25		19,401.25	35,850.00	370,000.00	405,850.00	330.06	1,414.49	1,744.55
		-				326.34	1,418.21	1,744.55
						322.62	1,421.93	1,744.55
						318.89	1,425.66	1,744.55
						315.14	1,429.41	1,744.55
						311.39	1,433.16	1,744.55
						307.63	1,436.92	1,744.55
						303.86	1,440.69	1,744.55
						300.08	1,444.47	1,744.55
						296.29	1,448.26	1,744.55
						292.48	1,452.07	1,744.55
38,802.50	140,000.00	178,802.50	71,700.00	370,000.00	441,700.00	3,758.54	17,176.06	20,934.60

\$5,025,000 General Obligation Bonds, Series 2017

\$250,000 Golf Course Promissory Note, Llano National Bank 2018

\$1,070,000.00 Tax Note - Fire Truck

Total required for 2026 debt service

Excess collections last year

Total to be paid from taxes in 2026

Amount added in anticipation that the taxing unit will collect 98% of its taxes in 2026

Total debt levy

Figures provided by:

441,700.00

20,934.60

178,802.50

641,437.10

(120,000.00)

521,437.10

521,437.10

#43

#44